

**Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division**

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 08.05.2019)



APPRAISAL NOTE

State: Uttarakhand

Appraisal Note : Uttarakhand

a) Good Practices

- I. State Govt. provides Rs. 1000/- per month over and above the Minimum mandatory state share for Honorarium to Cook cum Helpers from State resources,
- II. State Govt. provides Annual incentive to Cook cum Helpers from State resources,
- III. State Govt. provides Uniform to Cook cum Helpers from State resources,
- IV. State Govt. provides Atirikt Poshan (Banana, Egg, Gur Papri) once in week to all the children from State resources,
- V. Social Audit conducted in one Block of Haridwar district,
- VI. Food sample testing conducted in 10 Schools of hilly districts of Chamoli & Rudra Prayag..

b) Issues:

- I. Delay in release of funds
- II. Less coverage of working days
- III. Construction of 211 Kitchen cum Stores is yet to start
- IV. Firewood as a source of fuel

1. Basic Information:

(Year 2018-19)

S.No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Approved by MDM-PAB for 2018-19	12356	5308	17664
ii)	Covered during the year	12045	5299	17344
2. No. of Children				
i)	Approved by MDM-PAB	365687	259866	625553
ii)	Enrollment as on 30.9.2018	418464	298446	716910

ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	334750	233156	567906
		80%	78%	79%
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	337976	242024	58000
		81%	81%	81%
ii)	Average no. of children availed MDM as per QPR-2	333223	242302	575525
		80%	81%	80%
iii)	Average no. of children availed MDM as per QPR-3	347250	247982	595232
		83%	83%	83%
iv)	Average no. of children availed MDM as per QPR-4	338605	220567	559172
		81%	74%	78%
4. No. of Working Days (Primary, Upper Primary)				
i)	Approved for All 4 quarters	235	235	--
ii)	Covered during All 4 quarters	227	225	--
5. Per unit cooking cost Per child per day (in Rs.)				
Central Share for cooking cost per child per day		3.91	5.86	--
State's contributions in cooking cost per child per day		0.44	0.65	--
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	--

**percentage to enrollment.*

2. State Govt.'s Proposals and PAB -MDM Approvals for 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	PAB Recommendations for 2019-20
1	Institutions			
1.1	Primary	12356	12045	12045
1.2	Upper Primary	5308	5299	5299
2	Children			
2.1	Primary	365687	347250	347250
2.2	Upper Primary	259866	247982	247982

2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	235	241	241
3.2	Upper Primary	235	241	241
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	21561	18777	18777
4.2	Upper Primary	11428	10410	10410
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of Kitchen-cum-stores	-	4788	4788
6.3	Kitchen Devices	44	40	40
6.4	Kitchen Devices (Replacement)	2495	10394	10394
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State) – No. of children	NIL	NIL	NIL
6.5.2	School Kitchen Gardens	--	Proposal awaited	Proposal awaited
6.5.3	..... Any other proposal	--	NIL	NIL
6.5.4	..... Any other proposal	--	NIL	NIL
7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs. 10743.94 Lacs	Rs. 10650.34 Lacs	Rs. 10650.34 Lacs
7.2	Drought	NIL	NIL	NIL

7.3	Kitchen cum Store	150.90	NIL	NIL
7.4	Repair of Kitchen-cum-stores	-	Rs. 430.92 Lacs	Rs. 430.92 Lacs
7.5	Kitchen Devices (new)	Rs. 2.20 Lacs	Rs. 5.81 Lacs	Rs. 5.81 Lacs
7.6	Kitchen Devices (Replacement)	124.75	Rs. 1102.64 Lacs	Rs. 1102.64 Lacs
7.7	Flexible funds for new interventions	-	Proposal awaited	Proposal awaited
7.8	Grand Total	Rs. 11021.79 Lacs	Rs. 12189.70 Lacs	Rs. 12189.70 Lacs

Appendix-1

Uttarakhand

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day) (347250 Children x 241 days x 100 gms)	347250	241	8368.73
2	U. Primary (@150 gms per child per school day) (247982 Children x 241 days x 150 gms)	247982	241	8964.55
3	NCLP (@150 gms per child per school day)	0	0	0.00
4	Drought			
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		595232		17333.27

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 8366.73 MT rice (347250 Children x 241 days x 100 gms x Rs.3000 per MT) + 2.5%	257.34

	Mandi Tax	
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs.3.91 per child per day (347250 Children x 241 days x Rs.3.91)	3272.17
2.2	Minimum Mandatory State Share @ Rs.0.44 per child per day (347250 Children x 241 days x Rs.0.44)	368.22
3	Transportation Cost @ Rs. 2516.49 Per MT food grains (347250 x 241 days x 0.0001 MT x Rs.2516.49)	210.60
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.900/-for 10 months) (18777 x Rs.900 x 10 months)	1689.93
4.2	State Share - @ Rs.100/-for 10 months) (18777 x Rs.100 x 10 months)	187.77
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cost of Transport Assistance, iii) Cooking cost and iv) Cost of Honorarium to Cook cum Helpers	146.61
Total Central Share for Primary		5576.65

Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for 7090.28 MT rice (247982 Children x 241 days x 150 gms x Rs.3000 per MT) + 2.5% Mandi Tax	275.66
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs.5.86 per child per day (247982 Children x 241 days x Rs.5.86)	3502.15
7.2	Minimum Mandatory State Share @ Rs. 0.65 per child per day (247982 Children x 241 days x Rs.0.65)	388.46
8	Transportation cost @ Rs. 2516.49/- Per MT food grains (247982 x 241 days x 0.00015 MT x Rs.2516.49)	225.59
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.900/-for 10 months) (10410 x Rs.900x 10 months)	936.90
9.2	State Share - @ Rs.100/- for 10 months) (10410 x Rs.100x 10 months)	104.10
10	Management Monitoring and Evaluation (MME) @ 2.7% of the v) Cost of food grains vi) Cost of Transport Assistance, vii) Cooking cost and viii) Cost of Honorarium to Cook cum Helpers	133.39
Total Central Share for Upper Primary		5073.69
NCLP		NIL
11	Cost of Food grains @Rs. per MT	
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @ Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the ix) Cost of food grains x) Cooking cost and xi) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		

C. Drought (If Applicable)-

Nil

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. per MT	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for..... months)	
4.2	State Share - @ Rs. for..... months)	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @Rs. per MT	
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. ....per child per day	
7.2	Minimum Mandatory State Share @ Rs. per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for..... months)	
9.2	State Share - @ Rs. for..... months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		

Total Primary + Upper Primary (Drought)	
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D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of Kitchen-cum-store (4788-KS)	430.92
3	Kitchen Devices (New) (40 – KD)	5.815
4	Kitchen Devices (Replacement) (10394 – KD)	1102.64
5	Flexible funds for new interventions	Proposal awaited
5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State)	NIL
5.2	School Kitchen Gardens	
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		1539.36

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	10650.34	1048.56
	Drought	0.00	0.00
Non- recurring		1539.36	171.04
Grand Total		12189.70	1219.60

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